



# Beaux Arts Capital Investment Plan [2016 - 2021]

Last Update: 9/14/2015  
Updated By: John Gillem

xRef	Project Name	Project Description	Priority	Planned Year	Estimated Investment	Funding Strategy	Notes
<b>I. Transportation</b>					<b>\$ 176,000</b>		
I.1	SE 29th Overlay - Phase 2	SE 29th Street 106th Ave SE to 105th Ave SE		2016	\$ 45,000	General	
I.2	103rd Overlay	103rd Ave SE		2017	\$ 20,000	General	
I.3	SE 29th Overlay - Phase 3	SE 29th Street to SE 28th Street SE 29th Street		2018	\$ 32,500	General	
I.4	102nd Ave SE Overlay	105th Ave SE to Street End 102nd Avenue SE		2019	\$ 26,000	General	
I.5	SE 28th St. Overlay	SE 28th Street to Street End SE 28th Street		2020	\$ 32,500	General	
I.6	103rd Overlay	104th Ave SE to 102nd Ave SE 103rd Ave SE SE 28th Street to SE 27th Street		2021	\$ 20,000	General	
<b>II. Stormwater</b>					<b>\$ 48,400</b>		
II.1	Stormwater Comprehensive Master Plan	Stormwater Comprehensive Master Plan		2016	\$ 48,400	Grant	
<b>III. Water Department</b>					<b>\$ -</b>		
<b>IV. ROW Improvements</b>					<b>\$ 50,000</b>		
V.1	Angle Path	Landscape design and implementation of landscaping for Angle Path		2016-2017	\$ 20,000		
V.2	Water Tower Park	Design and implementation of landscaping for Water Tower lot		2018	\$ 10,000		
V.3	108th St Right of Way	Landscape design and implementation of landscaping		2019	\$ 10,000		
V.4	30th & 105th Right of Way	Landscape design and implementation of landscaping		2020	\$ 10,000		
<b>V. Other</b>					<b>\$ -</b>		