



Ref	Project Name	Project Description	Priority	Planned Year	Estimated Investment	Funding Strategy	Notes
<b>I. Transportation</b>					<b>\$ 665,000</b>		
1.1	Repair pavement on 104th between SE 28th and town limit	Pavement is badly broken/aligated in a number of large areas - remove and replace		2024	\$ 190,000	Cum Res fund (REET)	
1.2	Overlay SE 104th/28th/105th	Grind and overlay arterial - replace/repair broken curbs and sidewalk		2026	\$ 250,000	Cum Res fund (REET)	
1.3	Overlay 107th AVE SE from SE 28th to SE 29th	Grind and overlay		2027	\$ 50,000	Cum Res fund (REET), Heavy Truck fee	
1.4	SE 29th Overlay - Phase 3	SE 29th Street - from 105th Ave SE to street end		2027	\$ 60,000	Cum Res fund (REET)	
1.5	Replace Retention wall on 103 & SE 27th	Replace existing railroad ties that stabilize slope		2028	\$ 90,000	Cum Res fund (REET)	
1.6	Signage replacement	replacement of surface and street signage, and striping		2025	\$ 15,000	Cum Res fund (REET)	
1.7a	107th Ave SE southern speedhump repair	grind & resurface speedhump correcting steepness & winter ponding		2025	\$ 5,000	Cum Res fund (REET)	
1.7b	107th & 29th surface repair	grind & resurface low spot at NE corner of intersection for ponding		2025	\$ 5,000	Cum Res fund (REET)	
<b>II. Stormwater</b>					<b>\$ 122,000</b>		
2.1	Storm Water System Improvements (SCMP CIP-14)	Slurry Deposited 10 ft downstream of CB #637 and Hole in the Pipe 31 ft Downstream of CB #637		2023-2026	\$ 14,000	Cum Res fund (REET)	
2.2	Storm Water System Improvements (SCMP CIP-15 and CIP-8)	Pipe is Cracked 49 ft downstream of CB #674 and Debris 236 ft downstream of CB #674; Debris 46 ft downstream of #662		2025	\$ 13,000	Cum Res fund (REET)	
2.3	Storm Water System Improvements (SCMP CIP-16)	Pipe is Broken 76-feet Upstream of CB #672		2023-2026	\$ 18,000	Cum Res fund (REET)	
2.4	Storm Water System Improvements (SCMP CIP-10)	Pipe is Broken between CBs #529 and 543		2023-2026	\$ 22,000	Cum Res fund (REET)	
2.5	Storm Water System Improvements (SCMP CIP-19)	107th Ave SE-South of SE 28th Street. Localized Flooding in the Roadway Shoulder		2024	\$ 14,000	Cum Res fund (REET)	
2.6	Storm Water System Improvements (SCMP CIP-13)	Pipe is Broken Between CBs #587 and #595. Pipe is Reverse-Sloped		2023-2026	\$ 17,000	Cum Res fund (REET)	
2.7	Storm Water System Improvements (SCMP CIP-21)	Pipe Between CBs #701 and #704. Pipe is Reverse-Sloped		2023-2026	\$ 24,000	Cum Res fund (REET)	
<b>III. Water Department</b>					<b>\$ 740,000</b>		
3.1	104th Water Supply Pipe Replacement (section)	Replace 104th supply line pipe from SE 27th to SE 28th (4" A/C line)		2026	\$ 350,000	Water fund	
3.2	107th Water Supply Pipe Replacement (section)	Replace 107th supply line pipe from SE 29th to SE 28th (4" A/c line)		2024	\$ 270,000	Water fund	
3.3	SE 29th Water Supply Line	Install new supply line along SE 29th from 103rd Ave SE to South Beach (for water quality improvement)		2025	\$ 75,000	Water fund	
3.4	Well Pump Replacement	Planned pump replacement		2027	\$ 25,000	Water fund	
3.5	Touch up' Exterior Water Tower	Ongoing maintenance		2029	\$ 15,000	Water fund	
3.6	Water Tank Inspection	Interior Water Tower Inspection		2027	\$ 5,000	Water fund	
3.7	Water Tower overflow pipe installation	Install new overflow pipe from top of tower to surface overflow sump		2025	\$ 5,000	Water fund	
<b>IV. ROW Improvements</b>					<b>\$ 239,000</b>		
4.1	108th Ave SE Right of Way	Landscape design and implementation of landscaping, including extension of retaining wall		2024-2026	\$ 125,000	Cum Res fund (REET)	
4.2	102nd Ave SE path extension	Move 102nd path leading to SE 28th Pl (South Beach Road) from private property to Town right-of-way		2030	\$ 10,000	KC Parks Levy	
4.3	Glen Path	Path improvements with irrigation		2023-2025	\$ 84,000	KC Parks Levy	
4.4	Pathway Irrigation System	Design and implementation of automated irrigation system for town pathways		2024-2026	\$ 10,000	KC Parks Levy	
4.5	29th Ave and 106th Corner	Landscape design and implementation of landscaping		2024-2026	\$ 10,000	BAV Parks Dept	
4.6	Improvement of path/stairs between 29th & 30th	Possible path/stair improvements		2025	\$ 30,000	KC Parks Levy	



## Beaux Arts Capital Investment Plan [2025 - 2030] - Exhibit A

Last Update: 9/8/2024

Updated By: James McCarthy / Sue Ann Spens

Ref	Project Name	Project Description	Priority	Planned Year	Estimated Investment	Funding Strategy	Notes
<b>V. Parks and Land Management</b>					<b>\$ 40,000</b>		
5.1	Canopy Study	Canopy Study		2024-2026	\$ 25,000	BAV Parks Dept	
5.2	Town Survey	Break the town up into 3 sections: in Upper Village, 2 sections in Lower Village. Also survey town ROW, trees, water and sewer lines using GIS. All results to be shared online for reference, transparency. 5 years project, \$15k/year.		2025-2030	\$ 15,000		5 years, \$15k/year.
<b>Investments Pending Evaluation</b>							
	<i>Pathway Lighting</i>	<i>Design and implementation of landscaping lighting for town paths</i>		<i>conceptual</i>	<i>conceptual</i>	<i>KC Parks Levy</i>	
	<i>Security System</i>	<i>Design and implementation of security camera system for entrances to town, possibly other key locations</i>		<i>conceptual</i>	<i>\$ 15,000</i>	<i>Criminal Justice fund</i>	<i>Medina pays approx \$3k per camera, annually + \$150 installation per camera</i>
	<i>Wellhead Generator</i>	<i>Design generator hookup for wellhead pump and/or permanent backup generator design/installation</i>		<i>conceptual</i>	<i>conceptual</i>	<i>Water fund</i>	
	<i>Hazard Mitigation</i>	<i>Develop plan for protecting urban forest</i>		<i>conceptual</i>	<i>conceptual</i>	<i>Hazard Mitigation grants?</i>	