



Beaux Arts Capital Investment Plan [2017 - 2022] - Exhibit A

Last Update: 9/01/2016
Updated By: John Gillem

| xRef | Project Name | Project Description | Priority | Planned Year | Estimated Investment | Funding Strategy | Notes |
|--------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|----------------------|-----------------------------------------|-------|
| I. Transportation | | | | | \$ 131,000 | | |
| I.1 | 103rd Overlay | 103rd Ave SE SE 29th Street to SE 28th Street | | 2017 | \$ 20,000 | General | |
| I.2 | SE 29th Overlay - Phase 3 | SE 29th Street 105th Ave SE to Street End | | 2018 | \$ 32,500 | General | |
| I.3 | 102nd Ave SE Overlay | 102nd Avenue SE SE 28th Street to Street End | | 2019 | \$ 26,000 | General | |
| I.4 | SE 28th St. Overlay | SE 28th Street 104th Ave SE to 102nd Ave SE | | 2020 | \$ 32,500 | General | |
| I.5 | 103rd Overlay | 103rd Ave SE SE 28th Street to SE 27th Street | | 2021 | \$ 20,000 | General | |
| II. Storm water | | | | | \$ 372,750 | | |
| II.1 | Storm Water Cleaning Projects (SMCP CIP-1-9) | Address identified storm water cleaning noted from (SMCP CIP-1-9) | | 2017 | \$ 5,000 | General | |
| II.2 | Storm Water System Improvements (SCMP CIP-18) | Install storm water conveyance along SE 27th St from 104th SE to western end of road. (SCMP CIP-18) | | 2017 | \$ 250,000 | Grant, matching funds from Cum Res fund | |
| II.3 | Storm Water System Improvements (SCMP CIP-10) | Pipe is Broken at Both 5-feet Upstream and 164-feet Upstream of CB#543 | | | \$ 13,150 | General | |
| II.4 | Storm Water System Improvements (SCMP CIP-11) | Pipe is Cracked 84-feet upstream of CB#627 | | | \$ 9,700 | General | |
| II.5 | Storm Water System Improvements (SCMP CIP-12) | Pipe is Capped 47 feet downstream of CB #571 | | | \$ 3,000 | General | |
| II.6 | Storm Water System Improvements (SCMP CIP-13) | Pipe is Broken 80-feet upstream of CB #595. The joints between the pipe segments at this location are also significantly offset due to settlement which is currently allowing infiltration/exfiltration to occur. | | | \$ 9,700 | General | |
| II.7 | Storm Water System Improvements (SCMP CIP-14) | Slurry Deposited 10-feet downstream of CB #637 and Hole in the Pipe 31-feet Downstream of CB #637 | | | \$ 9,700 | General | |
| II.8 | Storm Water System Improvements (SCMP CIP-15) | Pipe is Cracked 49-feet downstream of CB #674 and Debris 236-feet downstream of CB #674 | | | \$ 9,400 | General | |
| II.9 | Storm Water System Improvements (SCMP CIP-16) | Pipe is Broken 76-feet Upstream of CB #672 | | | \$ 13,300 | General | |
| II.10 | Storm Water System Improvements (SCMP CIP-17) | Substandard Grates on Multiple Drainage Structures throughout Town. | | | \$ 10,000 | General | |
| II.11 | Storm Water System Improvements (SCMP CIP-19) | 107th Ave SE-South of SE 28th Street. Localized Flooding in the Roadway Shoulder | | | \$ 10,000 | General | |



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| II.12 | Storm Water System Improvements (SCMP CIP-20) | Pipe Between CBs #601 and #604. Pipe is Reverse-Sloped | | | \$ 11,500 | General | |
| II.13 | Storm Water System Improvements (SCMP CIP-21) | Pipe Between CBs #701 and #704. Pipe is Reverse-Sloped | | | \$ 18,300 | General | |
| III. Water Department | | | | | \$ - | | |
| IV. ROW Improvements | | | | | \$ 70,000 | | |
| IV.1 | 30th & 105th Right of Way | Landscape design and implementation of landscaping | | 2017 | \$ 15,000 | | |
| IV.2 | 108th St Right of Way | Landscape design and implementation of landscaping | | 2018-2019 | \$ 40,000 | | |
| IV.3 | Water Tower | Design and implementation of landscaping for Water Tower lot | | 2020 | \$ 15,000 | | |
| Investments Pending Evaluation | | | | | | | |
| | <i>104th/105th Traffic Calming</i> | <i>Improvements for 104th/105th for speed and cut through traffic mitigation</i> | | | <i>tbd</i> | <i>tbd</i> | |
| | <i>Pathway Lighting</i> | <i>Design and implementation of landscaping lighting for town paths</i> | | | <i>tbd</i> | <i>tbd</i> | |
| | <i>Town hall / Community Center</i> | <i>Needs assessment, design, and development of town hall / community center</i> | | | <i>tbd</i> | <i>tbd</i> | |